

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Seminole County**

State: **FL**

PJ's Total HOME Allocation Received: **\$8,512,988**

PJ's Size Grouping*: **B**

PJ Since (FY): **2003**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 31			
% of Funds Committed	96.30 %	94.69 %	11	97.21 %	43	40	
% of Funds Disbursed	84.34 %	87.05 %	20	90.53 %	16	19	
Leveraging Ratio for Rental Activities	1.89	6.36	18	4.97	21	24	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.43 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	35.02 %	65.38 %	31	73.71 %	3	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	72.86 %	1	81.48 %	100	100	
% of 0-30% AMI Renters to All Renters***	12.50 %	36.32 %	24	45.54 %	3	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.06 %	1	96.14 %	100	100	
Overall Ranking:			In State:	21 / 31	Nationally:	11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$67,889	\$19,151		\$28,248	32 Units	10.40 %	
Homebuyer Unit	\$9,657	\$19,287		\$15,487	24 Units	7.80 %	
Homeowner-Rehab Unit	\$0	\$28,974		\$0	0 Units	0.00 %	
TBRA Unit	\$8,846	\$4,015		\$3,211	253 Units	81.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Seminole County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$142,856	\$151,766	\$0
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.8	25.0	0.0	13.7	Single/Non-Elderly:	12.5	37.5	0.0	21.9
Black/African American:	31.3	50.0	0.0	69.9	Elderly:	15.6	0.0	0.0	31.5
Asian:	3.1	0.0	0.0	0.0	Related/Single Parent:	65.6	54.2	0.0	20.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.3	0.0	0.0	1.4
Native Hawaiian/Pacific Islander:	0.0	4.2	0.0	0.0	Other:	0.0	8.3	0.0	24.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	21.9	20.8	0.0	16.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.1	33.3	0.0	34.2	Section 8:	0.0	0.0	#	
2 Persons:	28.1	25.0	0.0	24.7	HOME TBRA:	15.6			
3 Persons:	31.3	29.2	0.0	30.1	Other:	3.1			
4 Persons:	6.3	12.5	0.0	5.5	No Assistance:	81.3			
5 Persons:	6.3	0.0	0.0	2.7					
6 Persons:	0.0	0.0	0.0	2.7					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				14

* The State average includes all local and the State PJs within that state

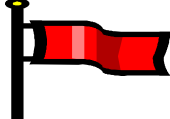
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Seminole County State: FL Group Rank: 11
 (Percentile)
 State Rank: 21 / 31 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	35.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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